

# Olivehurst Public Utility District



## Agenda Item Staff Report

**Meeting Date: April 21, 2023**

### Item description/summary:

**Charge for special turn-off/on request of resident/customer** : Per resolution 2104 charges for special turn off/on after regular hours or on weekends and holidays are \$75.00 .

### Fiscal Analysis:

The \$75.00 reflected the minimum call-out time under the District's labor agreement – 2 hours @ overtime rates in 2011. This amount does not cover current costs. The current minimum hourly rate for staff eligible for after hour turn off/on is \$25.84 and the maximum is \$35.49. At overtime rates and incremental expense the total cost for after hour turn on/off is between \$87.60 and \$119.76 not including Business Office charges ( calculations attached ) . Staff recommends a minimum after hour charge of \$100.00 per call.

### Employee Feedback

### Sample Motion:

Consider/do not consider special charge change

Prepared by:

Karin Helvey, Financial Manager

	<b>Minimum Rate</b>		<b>Maximum Rate</b>	
	1 Hour	2 Hour	1 Hour	2 Hour
Regular rate/hour	25.84	51.68	35.49	70.98
Overtime/hour	38.76	77.52	53.24	106.48
Employer Payroll Taxes (7.6%)	2.95	5.90	4.05	8.1
Workers Compensation @ \$5.19/\$10	1.34	2.68	1.84	3.68
Telsec patch to OPUD Staff (\$.75/call	0.75	1.50	0.75	1.50
	<b>\$ 43.80</b>	<b>\$ 87.60</b>	<b>\$ 59.88</b>	<b>\$ 119.76</b>