



## **General Manager Report of Activities for February/March 2023**

**March 30, 2023**

Project	Progress This Period
Building Permits	We have had 11 since the beginning of February.
Design – Sports, Entertainment and Industrial Infrastructure	The design is extended to include WWTF items that the grant may allow. The County their project on McGowan Pkwy started. CEQA Draft document has been provided and is under review. The capacity purchase and operating agreements with Grant has been fully submitted with the state and it is expected that we hear back by mid-summer.
Fire Dept.	The fire station extension is complete. We are still awaiting a meeting with the tribe on the 3 <sup>rd</sup> firefighter we wish to hire. The Board approved the purchase of a new ladder truck and established an ad hoc to discuss funding for the truck.
Ad-Hoc Committees	Currently we have the following ad-hocs: audit, fire consolidation, fire ladder truck finance, IT and South County infrastructure and County liaison.
IRWMP Grants	Design is nearly complete on the steel main project. We have started on the meter project and have done roughly 200 meters so far.
Parks Grants	Construction on the new spray park will begin soon. Most of the material is in and ready for installation. The contractor is waiting for the park to dry out a bit to start. The new park should be open for summer of 2023.
Water Treatment Plants	We started the methane project in house and it is substantially complete. Regulator approved the idea.
Parks Master Plan	We have reviewed drafts of the new parks master plan
McGowan Project	The County has started the project. For the new South County infrastructure, the County is covering the \$1.9M bid with ARPA funds. For relocation costs OPUD's portion is \$250K.
Wastewater Capacity Fee Update	The Board selected EPS/Jacobs Engineering to complete the study. The study is underway and we should have a draft mid-November.
OPUD Pool	We are working on funding, lifeguards and a manager for the 2023 season.