



General Manager Report of Activities for January/February 2023

February 23, 2023

Project Progress This Period

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| Building Permits | We have had 19 since the beginning of January. |
| Design – Sports, Entertainment and Industrial Infrastructure | The design is extended to include WWTF items that the grant may allow. The County their project on McGowan Pkwy started. CEQA Draft document has been provided and is under review. The capacity purchase and operating agreements with Wheatland deal points will go to the Board for approval Tuesday February 28. Grant has been partially submitted with the state and is expected to be fully submitted by middle of March. |
| Fire Dept. | The fire station extension is complete. We are still awaiting a meeting with the tribe on the 3 rd firefighter we wish to hire. We have had no replies from the Tribe on meeting for negotiating on the 3 rd firefighter. The Board approved the purchase of a new ladder truck and established an ad hoc to discuss funding for the truck. |
| Ad-Hoc Committees | Currently we have the following ad-hocs: audit, fire consolidation, fire ladder truck finance, IT and South County infrastructure and County liaison. |
| IRWMP Grants | Design is nearly complete on the steel main project. We have started on the meter project and have done roughly 200 meters so far. |
| Parks Grants | Construction on the new spray park will begin soon. Most of the material is in and ready for installation. The contractor is waiting for the park to dry out a bit to start. The new park should be open for summer of 2023. |
| Water Treatment Plants | We started the methane project in house and it is substantially complete. Regulator approved the idea. |
| Parks Master Plan | The Board approved the parks master plan update and it will be started shortly. It should be complete by April 2023. |
| McGowan Project | The County has started the project. For the new South County infrastructure, the County is covering the \$1.9M bid with ARPA funds. For relocation costs OPUD's portion is \$250K. |
| Wastewater Capacity Fee Update | The Board selected EPS/Jacobs Engineering to complete the study. The study is underway and we should have a draft mid-November. |
| OPUD Pool | Pool is closed for the season. We are working on funding for the 2023 season. |