

Olivehurst Public Utility District



Agenda Item Staff Report

Meeting Date: September 19, 2019

Item description/summary:

Youth Building Deficit: Currently, the funding for the Youth Center Building comes from 3 tenants: AA @ \$150/month, YMCA @\$50/month and OPUD Engineering @ 133/ month. The rent amount was set to recover the cost of utilities for the building. The tenants are liable for any damages. Other repairs or maintenance are funded with Olivehurst Park reserves. In prior years, the rents collected covered utilities. The 2018-19 year ended with a deficit in this department.

Fiscal Analysis:

Occupant	Monthly Rent	Annually	
YMCA	50	600	
AA	150	1,800	
OPUD Engineering	133	1,600	
			\$4,000
PGE	345	4,140	
Water/Sewer	57	684	
			\$4,824
		Total	\$(824)

*as of 1/2020 Water will increase by at least \$1.25/month

Employee Feedback

Sample Motion:

Consider increase in rents or alternative.

Prepared by:

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