Olivehurst Public Utility District

Agenda Item Staff Report



Meeting Date: August 20, 2020

2019

2020

92,984 45,754 45,745 49,117

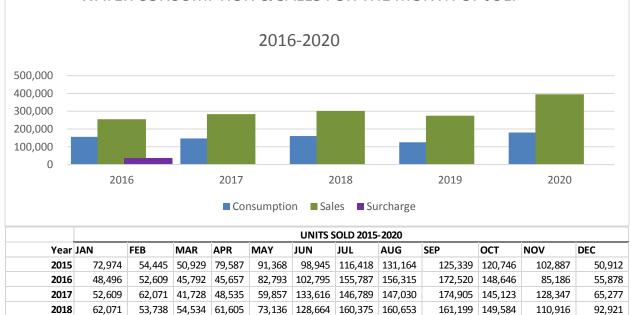
102,525 | 64,774 | 53,927 | 88,569 | 103,434 | 164,284 | 180,448

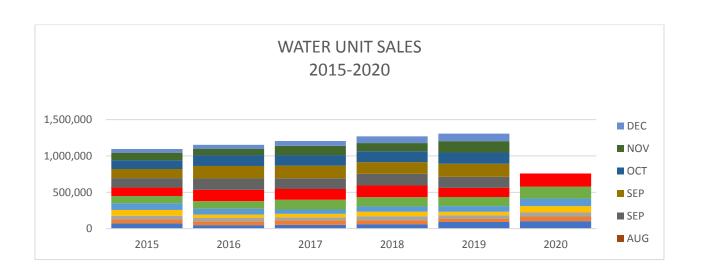
Item description/summary:

Water Sales Comparison for the month of July 2016-2020

Water sales revenues of \$395,653 for July 2020 were above revenues of \$255,072 for July 2016. Water consumption for July 2020 were 180,448 compared to 155,787 units July 2016.

Fiscal Analysis: WATER CONSUMPTION & SALES FOR THE MONTH OF JULY





76,875 | 124,465 | 125,758 | 151,696

180,308 154,869

155,367

103,412

Sample Motion:	
Informational item	
Prepared by:	
Karin Helvey, Financial Manager	