

Olivehurst Public Utility District



Agenda Item Staff Report

Meeting Date: July 21, 2022

Item description/summary:

Water shutoff update: The moratorium on termination of water service to residential customers and small businesses for nonpayment was extended from Sept. 30, 2021 to December 2021 with SB 155. No information about another extension is readily available and shutoffs are planned to commence in July 2022 unless staff receives a stop order from the District’s legal counsel. 125 accounts are past due 60 days or more. The largest outstanding balance of these accounts is \$1,284, and the average balance is \$273.

Fiscal Analysis:

	Days Past Due	60	90	120	Total
March 2022	Water	19,560	3,039	10,758	
	Sewer	16,832	2,525	7,927	
		\$36,392	\$5,564	\$18,685	\$60,641
April 2022	Water	7,718	2,928	8,979	
	Sewer	9,132	3,831	11,715	
		\$16,850	\$6,760	\$20,695	\$44,304
May 2022	Water	150	7,565	8,688	
	Sewer	60	8,332	6,366	
		\$210	\$15,897	\$15,054	\$31,161
Jun 2022	Water	10,970	3,698	11,961	
	Sewer	9,226	5,048	11,234	
		\$20,196	\$8,746	\$23,195	\$52,137

The District’s 90 days+ past due account balance is \$31,941 as of July 12, 2022 compared to \$27,454 June 8, 2022. Monthly shutoffs of delinquent accounts are scheduled to begin August 2022.

Sample Motion:

Information item

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