



General Manager Report of Activities for November/December 2021

December 21, 2021

Project	Progress This Period
Building Permits	We have had 37 since the beginning of November.
Annexation – Sports, Entertainment and Industrial	We have completed the agreement with Wheatland for cost allocation. We are working on an agreement with the Tribe and property owner for acquisition of the well and treatment plant site. The design is on schedule now to be completed in January. CEQA is scheduled to be complete We are also working on the other agreements required with Wheatland. We need to get an appraisal done of the 1 acre parcel the tribe will give us for the water treatment plant. The team has decided to go with the CEQA + process which will add a couple months to the completion of the CEQA process.
OPUD MOU negotiations	I believe we have agreements with the Business/Utility Unit and MPEA. We are working on wrapping up the side letter issue to be able to wrap up the agreements. Currently the MOU revised language is with our ERISA attorney.
Ad-Hoc Committees	Currently we have the following ad-hocs: audit, fire consolidation, IT and South County infrastructure.
IRWMP Grants	We have awarded the design work to Domenichelli & Associates. IRWMP administrators have guaranteed funding and we have the agreement signed so we will get the design started ASAP. CEQA and Design are started for both projects.
Parks Grants	We did not receive any of the Prop 68 competitive grants. We completed the application for the per capita Prop 68 grant which was due in December.
Water Treatment Plants	We are performing some updated programming and safety additions to the Wheeler plant. The state is requiring the addition of methane vents/fans and alarms.
Parks Master Plan	We are working with the OPUD parks consultant to finalize the scope of the parks master plan update.
Water Capacity Study	The water capacity study has been started. We are collecting needed information for the consultant. We have a draft to review at this time.
OPUD Pool	Pool resurface has been completed! ☺ We are working on getting ready for the 2022 season by seeking funding.