



## **General Manager Report of Activities for April/May 2023**

**May 26, 2023**

Project	Progress This Period
Building Permits	We have had 17 since the beginning of March.
Design – Sports, Entertainment and Industrial Infrastructure	The design is extended to include WWTF items that the grant may allow. The County their project on McGowan Pkwy continues. CEQA has been approved by the Board and has been filed with the state. The grant has been fully submitted with the state and it is expected that we hear back by mid-summer. We are continuing to work with the Tribe on their requirements.
Fire Dept.	The fire station extension is complete. We are still awaiting a meeting with the tribe on the 3 <sup>rd</sup> firefighter we wish to hire. The Board approved the purchase of a new ladder truck and established an ad hoc to discuss funding for the truck.
Ad-Hoc Committees	Currently we have the following ad-hocs: audit, fire consolidation, fire ladder truck finance, IT and South County infrastructure and County liaison.
IRWMP Grants	Design is nearly complete on the steel main project. We have started on the meter project and have roughly 300 meters left to do.
Parks Grants	Construction on the new spray park has begun. The new spray park should be open for summer of 2023.
Water Treatment Plants	We started the methane project in house and it is substantially complete. Regulator approved the idea.
Parks Master Plan	We have reviewed drafts of the new parks master plan and should have drafts for the Board soon.
McGowan Project	The County has started the project. For the new South County infrastructure the County is covering the \$1.9M bid with ARPA funds. For relocation costs OPUD's portion is \$250K.
Wastewater Capacity Fee Update	The Board selected EPS/Jacobs Engineering to complete the study. The study is underway, and we should have a draft soon.
OPUD Pool	We have \$65K in grant funding and plan to open early June. We have minimum required lifeguards.