## Olivehurst Public Utility District

## Agenda Item Staff Report



Meeting Date: 02/03/2021

## Item description/summary:

Discuss granting a fee deferral for the Regional Housing Authority's River Oaks Family Apartment Project

Discussion at committee and previous Board Meetings made it clear that we would not be able to give a "soft loan" on the capacity fees but that a simple deferral might be able to be done. Director White suggested tabling the motion until terms for the deferral were agreed to in committees. Attached you will find a project description and loan terms that the County used in their fee deferral.

## **Fiscal Analysis:**

Fiscal impact depends on the amount deferred and agreement terms. The total capacity fee amount is \$436,205 for a 3" water line, sewer, and WWTF fees and \$482,513 for a 4" line. Park Impact Fees amount to \$227,520 according to County.