

OPUD DISTRICT WIDE PAYROLL ESTIMATE 2023-24

								Revenue Sources				
	Regular Earnings	Earnings including Overtime Standby Other	457 ER	OE3 Retirement	PR Taxes	Workers Comp	Health	Total Payroll	Hard Rock	Gold Village (Yuba County)		Major Revenue Sources
BOC	724,278	729,478	100,345		57,629	4,201	197,200	\$1,088,853				BOC
BOD	24,000	24,000	0		1,896	151	0	\$26,047			Allocated to Parks Water Sewer	BOD
ENG	345,742	378,457	44,039		29,898	15,022	92,400	\$559,816				ENG
LAB	76,710	76,710	10,798		6,060	5,140	27,600	\$126,308				LAB
PARKS	176,983	199,308	21,162		15,745	16,942	22,104	\$275,261			Property Taxes - Assessment	PARKS
POOL	3,344	3,344	0		264	64	0	\$3,672				POOL
Water	599,087	682,108	88,215	59,926	53,887	34,971	156,716	\$1,075,822	150,000		Service Charges	Water
Waste	587,336	748,124	86,580		59,102	314,050	212,400	\$1,420,256	360,000	110,000	Service Charges	Waste
FIRE	532,351	724,417	75,292		57,229	7,004	136,020	\$999,962	350,000			FIRE
Total Payroll	\$3,069,831	\$3,565,946	\$426,431	\$59,926	\$281,710	\$397,544	\$844,440	\$5,575,997				