



General Manager Report of Activities for February/March 2019

March 28, 2019

Project	Progress This Period
Building Permits	We have had 32 since the beginning of February.
Johnson Park Play Structure	The project for installation of the new equipment should be complete by Friday 3/29
Casino	We are starting to prepare for the operational phase of our contract with the tribe. We will schedule a true-up with the tribe soon.
Ad-Hoc Committees	Provided staff support to several OPUD Ad-Hoc committees.
IRWMP Grants	We continue to attend the meetings and the group adopted the plan (Integrated Regional Water Management Plan) which will be submitted to DWR. Once approved by DWR, our Board will need to adopt the plan to receive grant funding from the state. We will have a few projects we'd like to submit: steel main replacement, water meter project and intertie with Linda County Water. The consultant will meet with OPUD staff to talk about grant opportunities soon. The state funding for this grant for our area has decreased significantly. We may have to phase the steel main replacement project.
Sports Entertainment and Industrial Area Annex	We are in the process of putting together a refined cost estimate for the project. I will have this completed before the April Board meeting.
OPUD Pool	We are starting to gear up for the 2019 season. We have a commitment from the previous year's pool manager she wants to return this season. We are starting the hiring process for lifeguards. We have a commitment from YCHHS for funding.
Community Park	Parks committee will discuss further phasing opportunities to advance the project. We meet with the County at the liaison meeting and will continue meeting with the OPUD parks consultant to try and provide some recreation features at the park site.