



General Manager Report of Activities for November/December 2022

December 22, 2022

Project	Progress This Period
Building Permits	We have had 15 since the beginning of November.
Design – Sports, Entertainment and Industrial Infrastructure	The design is extended to include WWTF items that the grant may allow. The County their project on McGowan Pkwy started. CEQA is scheduled to be complete in February as we have now moved to CEQA +. We are also working on the other agreements required with Wheatland. We are working with the state for a regionalization grant that would pay for a large portion of the project including WWTF and SSO improvements.
Fire Dept.	The fire station extension project has started and is closed in from the weather. We are still awaiting a meeting with the tribe on the 3 rd firefighter we wish to hire. We have had no replies from the Tribe on meeting for negotiating on the 3 rd firefighter.
Ad-Hoc Committees	Currently we have the following ad-hocs: audit, fire consolidation, IT and South County infrastructure and County liaison.
IRWMP Grants	Design is nearly complete on the steel main project. We have started on the meter project and have done roughly 200 meters so far.
Parks Grants	Construction on the new spray park will begin soon. Most of the material is in and ready for installation. We are awaiting key made to order items. The new park should be open for summer of 2023.
Water Treatment Plants	We started the methane project in house and it is substantially complete. Regulator approved the idea.
Parks Master Plan	The Board approved the parks master plan update and it will be started shortly. It should be complete by April 2023.
McGowan Project	The County has started the project. For the new South County infrastructure the County is covering the \$1.9M bid with ARPA funds. For relocation costs OPUD's portion is \$250K.
Wastewater Capacity Fee Update	The Board selected EPS/Jacobs Engineering to complete the study. The study is underway and we should have a draft mid-November.
OPUD Pool	Pool is closed for the season. We are working on getting a Ring type camera installed to combat vandalism.